

**TOTAL Expenditure VARIATIONS FROM 2018/19 TO 2019/20**

<b><u>Category</u></b>	<b><u>2018 / 2019</u></b>	<b><u>2019 / 2020</u></b>	<b><u>Reason for Variance</u></b>
Clerk	5117	4983	Slight change in clerk hours 2019/20 additional travel and expenses incurred. Clerk Moved address. Further travel
Clerk Expenses	129	450	costs
Insurance	364	441	Increase in insurance rate 2019/20
Audit	300	300	
Membership Fees	443	471	Additional fees incurred 2019/20 for ICO of £35
SWDP	0	700	In 2019/20 a Consultant employed to challenge SWDP review
Office Equip	50	0	2019/20 no exuipmrent purchased
Training	10	0	
Misc	600	0	
Lengthsman	981	608	Lengthman did less work due to illness and Corona Virus restrictions
Allotments	19	469	In 2019/20 allotment paths were added for clearance and WaterPlus bills to pay (water had not been charged for tap on the allotment for 2 years (change of supplier)
Grass Cutting	3580	3664	In 2019/20 an extra strip of grass was added to the cutting schedule additional signage purchased in 2019/20 costing extra £114 to 2018/19 due to dog fouling problems
Street Furniture	74	188	
Speed Init	7430	0	
Street light Energy	1144	2091	Npower contract expired in 2018/19 and Council worked without a contract due to high rise in costs for a period. Now new contract negotiated.
Street Light Main	0	0	
Parish Games	0	24	
Mem Hall	1000	0	no grant given to Mem Hall Committee in 2019/20
Playing Fields	1000	0	No grant given to Playing Fields Ass. In 2019/20
Playground	8996	20018	In 2018 19 £8997 was spent on new fencing and signage to play area. 2019/20 new play area to value of £20,018
Donations/Gifts	425	360	In 2018/19 additional grants were given for arts workshops to 2019/20
Defibrillator	0	3750	in 2019/20 the council invested in 3 new defibrillators

Election Costs	0	50 Election took place 2019/20
		In 2018/19 the PC paid £49 maintenance only- 2019/20 the Parish Council spent
Website	49	479 £479 on a new website
		In 2018/19 Provisions were spent on
Provisions	273	0 defibrillator parts
		Legal costs were incurred in 2019/20 for an eviction from playing fields and solicitor for Memorial Hall Deeds
Legal	0	2226 amendments
<b>TOTAL</b>	<b>31984</b>	<b>41272</b>