

TOTAL INCOME VARIATIONS FROM 2018/19 TO 2019/20

<u>Category</u>	<u>2018 / 2019</u>		<u>2019 / 2020</u>	<u>Reason for Variance</u>
Precept	£	14,702	£ 16,196	Increase in Precept of £1494
Bank Interest	£	14	£ 12	
Allotments	£	1,179	£ 1,053	Allotment tenancy cancellations/eviction- £126
Grass Cutting	£	2,500	£ 2,535	Inflation increase by £35
Wayleave	£	48	£ 47	
Lengthsman	£	852	£ 700	Variation in claim for Lengthsman as duties and availability dictates In 2019/20 £8074 New Homes Bonus Grant, £20,289 Section 106 grant and £650 grant for new bench extra to 2018/19
Grants	£	2,304	£ 31,317	In 2019/20 there is a further £1264 VAT not claimed as at 31st March 2020
VAT	£	4,324	£ 2,919	Donation from a member of the community for a defibrillator
Other	£	-	£ 1,350	
Total	£	25,923	£ 56,129	