

TOTAL OTHER RECEIPTS VARIATIONS FROM 2021/22 to 2022/23

<u>Category</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>Reason for Variance</u>
Bank Interest	£ 3	£ 69	Bank Interest rates have increased over 2022/23
Allotments	£ 4,869	£ 1,254	2021/22 includes £450 in allotment deposits and NHB Grant of £3359.50
Grass Cutting	£ 3,048	£ 4,024	In 2021/22 Roof Top Housing did not pay their reimbursement. It was paid twice in 2022/23 extra received from that in 2022/23 was £1348
Wayleave	£ 47	£ 47	
Lengthsman	£ 1,139	£ 1,320	2022/23 budget increased so extra spent
Grants	£ 2,164	£ 11,780	In 2021/22 Precept grant of £2004 + a WCC grant of £160 towards bike rack installation at village hall. in 2022/23 there was Precept grant of £2004 plus £100 jubilee funding, £1500 in community grants and New Homes Bonus of £8176
VAT	£ 3,036	£ 2,955	
Other	£ 665	£ 881	2021/22 was crowd funding raised to fight a planning objection.....2022/23 £621 insurance Claim for damaged teen shelter and 261 income from arts workshops.
Total	£ 14,971	£ 22,330	

4. STAFF COSTS

<u>Category</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>Reason for Variance</u>
Clerk	6434	8026	In 2022 January, the clerk asked Worcestershire to undertake a payscale review which was undertaken and the clerk post was moved to an LC2 Benchmark substantive range SCP24. Approved in May and backdated to January 2022. In Nov 22 NALC agreed a payrise backdated to 1st March 2022 for 2022/23 of a pay increase of £1 per hour accross the board. £1592 pay increase including backpay of SCP24 to Jan 2022